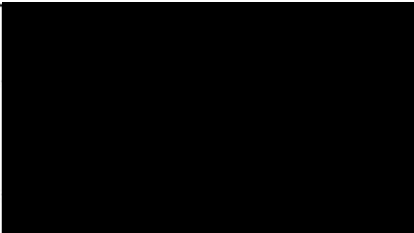
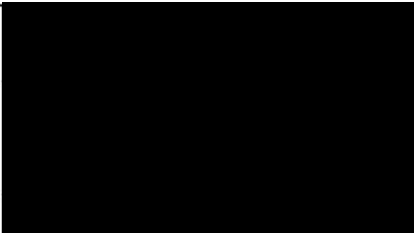




SCHOOL GENERATED FUNDS - PROJECT PLAN	
School Year: 2017-18	
School	
Project Name	PAC - Back to Budget
Person Responsible	Secretary
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?	
Occasionally items are purchased direct through school and remitted to NLPS Division office for budget reimbursement.	
What sources of revenue are to be collected?	
None	
What will be purchased with the funds?	
None	
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?	
Year end balance should be \$0.00	
Leanne Thompson Person Responsible	
Dan Coonan Principal	
	 Date
	 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-18

School

Project Name PAC - Fundraising - Casino

Person Responsible Secretary

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

Casino worked approximately every 18 months in Fort McMurray. Parents are notified as soon as dates become available and communication is monthly through council meetings, newsletters, school messenger and verbally.

What sources of revenue are to be collected?

Can net between \$30,000 - \$60,000.

What will be purchased with the funds?

Funds collected from Casino Revenue are used annually to purchase Art Supplies, Classroom Supplies, gym equipment, kitchen equipment, pay for field trips, technology, presentations brought into the school and music instruction.

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Surplus funds are held in account for purchases the following year.

Leanne Thompson
Person Responsible

Dan Coonan
Principal

Date

Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-18

School

Project Name

PAC - GST Receivable

Person Responsible

Secretary

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

Program automatically tracks the 68% of GST paid as Receivable from CRA. Annually Division Office Staff prepare the GST Rebate for refund to the school account.

What sources of revenue are to be collected?

No Revenue

What will be purchased with the funds?

No Expenses

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Current year balance to be received the year following.

Leanne Thompson

Person Responsible

Dan Coonan

Principal

Date

Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-18

School

Project Name

PAC - Miscellaneous

Person Responsible

Secretary

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

Coded in Error

What sources of revenue are to be collected?

No Revenue

What will be purchased with the funds?

No Expenses

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Transfer to Fundraising - Casino Category.

Leanne Thompson

Person Responsible

Dan Coonan

Principal

Date

Date